

FY 2022 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activity by Sector (Local Funds)

FUNDED UNDER 20% DEVELOPMENT FUND

AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	Amount (in '000)				Amount of Climate Change PPAs (in '000)				
			Start Date	Compl'n Date			PS	MOOE	CO	Total	CCA	CCM	CC Typology Code		
(8000) ECONOMIC SERVICES															
INFRASTRUCTURE DEVELOPMENT															
8000-03-01	1. BARANGAY ROAD REHABILITATION														
8000-03-01-01	Cabidanan	MEO	Oct'22	Dec'22	Repaired, Maintained and accessible FMRs	20% LDF	0	0	200	200	200		A634-06		
8000-03-01-02	Carcor	MEO	Oct'22	Dec'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-03	Del Monte	MEO	Oct'22	Dec'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-04	Del Pilar	MEO	Oct'22	Dec'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-05	El Salvador	MEO	Oct'22	Dec'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-06	Limbaan	MEO	Jul'22	Sept'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-07	Macgum	MEO	Jul'22	Sept'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-08	Mambing	MEO	Jul'22	Sept'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-09	Mesaoy	MEO	Apr'22	Jun'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-10	New Bohol	MEO	Jul'22	Sept'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-11	New Cortez	MEO	Jul'22	Sept'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-12	New Sambog	MEO	Apr'22	Jun'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-13	Patrocenio	MEO	Apr'22	Jun'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-14	Poblacion	MEO	Jan'22	Mar'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-15	San Jose	MEO	Jan'22	Mar'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-16	San Roque	MEO	Apr'22	Jun'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-17	Sta. Cruz	MEO	Jan'22	Mar'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-18	Sta. Fe	MEO	Jan'22	Mar'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-19	Sto. Niño	MEO	Apr'22	Jun'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-01-20	Suawon	MEO	Jan'22	Mar'22		20% LDF	0	0	200	200	200		A634-06		
8000-03-02	2. BARANGAY DEVELOPMENT PROJECTS														
8000-03-02-01	Construction of Evacuation Center at Purok-7 & Purok-9, Carcor	MEO	Jan'22	Mar'22	evacuation center constructed	20% LDF	0	0	200	200	200		A424-02		

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8000-03-02-02	Completion of Concrete Fence at Lataban E/S, Del Monte	MEO	Jan'22	Mar'22	concrete fence constructed	20% LDF	0	0	200	200	200		A424-02
8000-03-02-03	Construction of Land Mark at San Jose	MEO	Jan'22	Mar'22	barangay land mark constructed	20% LDF	0	0	100	100	100		A424-02
8000-03-02-04	Improvement of Multi-pupose Building at San Jose	MEO	Jan'22	Mar'22	MBP improved	20% LDF	0	0	100	100	100		A424-02
8000-03-02-05	Improvement of Public Cemetery at Limbaan	MEO	Jan'22	Mar'22	improved public cemetery	20% LDF	0	0	200	200	200		A424-02
8000-03-02-06	Improvement of Public Cemetery at San Roque	MEO	Jan'22	Mar'22	improved public cemetery	20% LDF	0	0	200	200	200		A424-02
8000-03-02-07	Road Opening at Patrocenio	MEO	Apr'22	Jun'22	access road opened	20% LDF	0	0	200	200	200		A424-02
8000-03-02-08	Completion/Improvement of Multi-purpose Building at Mesaoy	MEO	Apr'22	Jun'22	improved MPB	20% LDF	0	0	200	200		200	M624-06
8000-03-02-09	Construction of Concrete Canal Lining at Purok-3, Poblacion	MEO	Apr'22	Jun'22	concrete canal lining completed	20% LDF	0	0	200	200	200		A424-02
8000-03-02-10	Barangay Road Opening at Purok-1, New Cortez (Barangay Site)	MEO	Apr'22	Jun'22	150 meters road segment opened	20% LDF	0	0	200	200	200		A424-02
8000-03-02-11	Construction of Market Stalls at Barangay Sta. Cruz	MEO	Apr'22	Jun'22	Market Stalls constructed	20% LDF	0	0	200	200	200		A424-02
8000-03-03	3. ROAD OPENING/ REHABILITATON/CONCRETING												
8000-03-03-01	Road Rehab - Municipal Streets (Municipalwide)	MEO	Jan'22	Dec'22	Mun. Streets rehabilitated	20% LDF			3,500	3,500	3,500		A634-06
8000-03-03-02	Concreting of Roads within Public Market	MEO	Jan'22	Dec'22	roads within public market concreted	20% LDF			1,000	1,000	1,000		A634-06

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8000-03-03-04	Concreting of Roads within Municipal Hall Compound	MEO	Jan'22	Dec'22	roads within municipal hall concreted	20% LDF			800	800	800		A634-06
8000-03-03-05	Opening/Upgrading of Access Roads	MEO	Jan'22	Dec'22	access roads opened	20% LDF			2,000	2,000	2,000		A634-06
8000-03-04	4. FLOOD CONTROL PROJECT												
8000-03-04-01	Riprapping of Creeks (municipalwide)	MEO	Jan'22	Dec'22	creek riprapped	20% LDF			500	500	500		A224-02
8000-03-05	5. ENERGIZATION PROJECT (Municipalwide)												
		MEO	Jan'22	Dec'22	Energized Sitios	20% LDF			2,000	2,000	2,000		A414-06
8000-03-06	6. Installation of Solar-powered Street Lights at Public Market												
		MEO	Jan'22	Dec'22	10 solar powered streetlights installed	20% LDF			500	500	500		A414-06
8000-03-07	7. Installation of Solar-powered Street Lights at Barangays												
		MEO	Jan'22	Dec'22	10 solar powered streetlights installed	20% LDF			3,000	3,000	3,000		A414-06
8000-03-08	8. Agriculture Production Support Project												
8000-03-08-01	8.1. Vegetable Production Program	MAGRO	Jan'22	Dec'22	increased farmer's yield	20% LDF		1000		1,000		1,000	M114-10
8000-03-08-02	8.3. HVCC Production Support Program	MAGRO	Jan'22	Dec'22		20% LDF		500		500		500	M114-08
8000-03-08-03	8.4. Provision of Farmer's Agri Facilities Project - Purchase of Open-sourced Pump	MAGRO	Jan'22	Dec'22		20% LDF			350	350		350	M114-04

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(1000) GENERAL PUBLIC SERVICES													
1000-03-84	1. LOAN AMORTIZATION	MO	Jan'22	Dec'22	decreasd loan obligations	20% LDF			8,300	8,300			
1000-03-85	2. Construction of MPB - (New Corella Administrative District Bdlg)	MEO	Jan'22	Dec'22	MPB constructed	20% LDF			1,000	1,000	1,000		A424-02
1000-03-86	3. Construction of MPB - Warehouse	MEO	Jan'22	Dec'22	MPB constructed	20% LDF			500	500	500		A424-02
1000-03-87	4. Government Facilities Improvement Project - Completion of Fencing Project (Municipal Hall Compound)	MEO	Jan'22	Dec'22	fencing project completed	20% LDF			500	500	500		A424-02
1000-03-88	5. Government Facilities Improvement Project - Construction of Perimeter Fence (BFP-PNP-MEO)	MEO	Jan'22	Dec'22	fencing project completed	20% LDF			1,000	1,000	1,000		A424-02
1000-03-89	6. Government Facilities Improvement Project - Improvement of Municipal Hall Building	MEO	Jan'22	Dec'22	improved municipal hall building	20% LDF			1,500	1,500	1,500		A424-02
1000-03-90	7. Cemetery Development	LEEDMO	Jan'22	Dec'22	Cemetery developed	20% LDF			1,000	1,000	1,500		A424-02
(3000) SOCIAL SERVICES													
3000-03-02	1. Housing Program - Purchase of Relocation Site	MO/MPDO	Jan'22	Dec'22	relocation site purchased	20% LDF			1,900	1,900	1,900		A224-02

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3000-03-03	2. Health Facilities Enhancement Program - Purchase of Water Tank for Barangay Health Centers	MEO	Jan'22	Dec'22	14 brgy health centers provided water tank provided	20% LDF			700	700	700		A224-02
3000-03-04	8. Improvement of MPB - ALS Building	MEO/MO	Jan'22	Dec'22	improved ALS Building	20% LDF			500	500	500		A424-02
3000-03-05	9. Improvement of MPB - Senior Citizen's Building	MO/MEO	Jan'22	Dec'22	improved SC Building	20% LDF			500	500	500		A424-02
3000-03-06	10. Construction of Health and Wellness Park	MO/MEO	Jan'22	Dec'22	Health and Wellness Park constructed/ established	20% LDF			750	750	750		A424-02
3000-03-07	11. Improvement of Sports Center	MDRRMO/ MEO	Jan'22	Dec'22	improved health center	20% LDF			2,000	2,000	2,000		A424-02
3000-03-08	12. Construction/Improvement of Evacuation Center at Dasing	MDRRMO/ MEO	Jan'22	Dec'22	Evacuation Center constructed	20% LDF			500	500	500		A424-03
3000-03-09	13. Construction/Improvement of Evacuation Center at Limbaan	MDRRMO/ MEO	Jan'22	Dec'22	improved evacuation center	20% LDF			500	500	500		A424-04
3000-03-10	14. Construction/Improvement of Evacuation Center at Sta. Fe	MDRRMO/ MEO	Jan'22	Dec'22	improved evacuation center	20% LDF			500	500	500		A424-04
3000-03-11	15. Construction/Improvement of Multi-purpose Hall at Dasing	MO/ MEO	Jan'22	Dec'22	improved MPH	20% LDF			500	500	500		A424-04
3000-03-12	16. Construction/Improvement of Museum	MO/ MEO	Jan'22	Dec'22	improved museum	20% LDF			500	500	500		A424-04
3000-03-13	17. Potable Water System	MO/ MEO	Jan'22	Dec'22	access to potable water	20% LDF			2,000	2,000		2,000	M214-01
3000-03-14	18. Convergence for Development Program - KALAHI-CIDSS	MO/ MSWDO/ MEO	Jan'22	Dec'22	10 Community Driven Development Projects implemented	20% LDF			2,500	2,500	2,500		A424-04

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(9000) ENVIRONMENT SECTOR													
9000-03-02	1. ESWMProgram	MENRO	Jan'22	Dec'22	ESWM Facilities purchased	20% LDF							M324-02
9000-03-03	1.1. Purchase of One (1) Unit Mobile Plastic Pulverizer	MENRO	Jan'22	Dec'22		20% LDF			350	350		350	M324-02
9000-03-04	1.2. Purchase of One (1) Unit Bottle Crusher	MENRO	Jan'22	Dec'22		20% LDF			150	150		150	M324-02
9000-03-05	2. Sanitary Landfill Development	MENRO	Jan'22	Dec'22	developed sanitary landfill	20% LDF			2,000	2,000		2,000	M324-02
TOTAL										50,800			

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